

# Financial KPI Dashboard

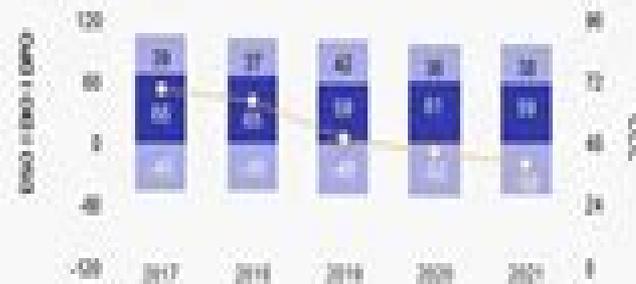
## Current Working Capital

<b>Current Assets</b>	<b>\$109,000</b>
Cash	\$14,000
Accounts Receivable	\$39,000
Inventory	\$21,000
Pre - Paid Expenses	\$5,000
<b>Current Liabilities</b>	<b>\$48,000</b>
Accounts Payable	\$29,000
Credit Card Debt	\$2,000
Bank Operating Credit	\$27,000
Accrued Expenses	\$9,000
Taxes Payable	\$1,000
<b>Working Capital</b>	<b>\$61,000</b>
<b>Current Ratio</b>	<b>1.50</b>

## Cash Conversion Cycle in Days - Last 3 Years

$$69.0 + 38.0 - 69.0 = 38.0$$

69.0
+ 38.0
- 69.0
= 38.0



## Current Quick Stats

### Quick Ratio



### Current Ratio



### Net Profit Margin



## Vendor Payment Error Rate - Last 12 Months



## Current Budget Variance

Projects	Actual	Budget	Variance
Front Porchway	\$38,770	\$38,770	\$0,000
Landscape Agreement	\$94,321	\$72,299	\$22,022
Proactive Company	\$41,888	\$20,258	\$21,630
<b>Total</b>	<b>\$148,152</b>	<b>\$200,194</b>	<b>-\$48,348</b>

This graph/chart is linked to excel, and changes automatically based on data. Just left click on it and select 'Edit Data'.

# Financial Controller Kpi Examples

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**Financial Controller Kpi Examples:**

## Enjoying the Song of Expression: An Psychological Symphony within **Financial Controller Kpi Examples**

In a world eaten by screens and the ceaseless chatter of fast interaction, the melodic elegance and mental symphony produced by the published word usually disappear in to the background, eclipsed by the relentless noise and disturbances that permeate our lives. However, located within the pages of **Financial Controller Kpi Examples** a wonderful literary treasure filled with organic feelings, lies an immersive symphony waiting to be embraced. Constructed by an elegant composer of language, this interesting masterpiece conducts visitors on an emotional journey, skillfully unraveling the concealed melodies and profound influence resonating within each carefully constructed phrase. Within the depths of the moving examination, we can examine the book is main harmonies, analyze their enthralling publishing style, and submit ourselves to the profound resonance that echoes in the depths of readers souls.

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