

Summary of Business Management Monthly Financial Report

This one page shows the brief overview of monthly report for business management which includes introduction, cash flow and revenue for five years, risk management action item, monthly expenses and budget report, monthly product sales and monthly sales forecast.

Monthly Overview:

- For the XYZ company this month was a very challenging one, with declining sales and rise in operating expenses due to the weak market. Fortunately, the strategies the company has identified in previous months have greatly contributed to its cash flow and revenue stable growth.
- Add text here

Cash Flow and Revenue (in \$ MM)
(2020)



Risk Management Action Items:

Issues in Sales	Actionable	Action Items	Owner	Target Date of Completion
Weak Branding	Yes	Meet with design team to discuss revisions	John Mike	02/06/2020
Accessing the latest technology	Yes	There are countless tools available to help salespeople close deals	Ron Dale	03/07/2020

Monthly Expense and Budget Report:

In US\$

BUDGET TOTALS	ESTIMATED	ACTUAL	DIFFERENCE
Income	63,300.00	57,450.00	(5,850.00)
Expenses	54,500.00	49,630.00	4,870.00
Balance(Income minus Expenses)	8,800.00	7,820.00	(980.00)

Monthly Product Sales:



Monthly Sales Forecast:

Description	Amount
Sales forecast from previous month	\$ 80 MM
Current sales for the month	\$ 85 MM
Difference from forecasted and current	+ \$5 MM
Sales forecast for coming month	\$ 95 MM

Monthly Report To Management

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