

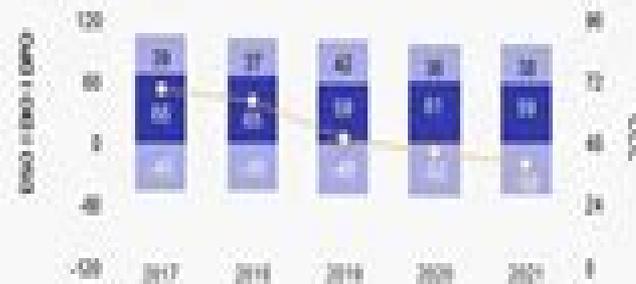
# Financial KPI Dashboard

## Current Working Capital

<b>Current Assets</b>	<b>\$109,000</b>
Cash	\$14,000
Accounts Receivable	\$39,000
Inventory	\$21,000
Pre - Paid Expenses	\$5,000
<b>Current Liabilities</b>	<b>\$48,000</b>
Accounts Payable	\$29,000
Credit Card Debt	\$2,000
Bank Operating Credit	\$27,000
Accrued Expenses	\$9,000
Taxes Payable	\$1,000
<b>Working Capital</b>	<b>\$61,000</b>
<b>Current Ratio</b>	<b>1.50</b>

## Cash Conversion Cycle in Days - Last 3 Years

$$69.0 + 38.0 - 69.0 = 38.0$$



## Current Quick Stats

### Quick Ratio



### Current Ratio



### Net Profit Margin



## Vendor Payment Error Rate - Last 12 Months



## Current Budget Variance

Projects	Actual	Budget	Variance
Front Porchway	\$38,770	\$38,770	\$0,000
Landscape Agreement	\$94,321	\$72,200	\$22,121
Proactive Company	\$41,888	\$20,200	\$21,688
<b>Total</b>	<b>\$148,152</b>	<b>\$200,100</b>	<b>\$48,348</b>

This graph/chart is linked to excel, and changes automatically based on data. Just left click on it and select 'Edit Data'.

# Financial Controller Kpi Examples

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