

Weekly Financial Report

Date covered: September 8-14, 2020



Key Metrics Summary

Metric	This Week	Last Week	% Change
Revenue	\$150,000	\$140,000	+7.1%
Cost of Goods Sold (COGS)	\$85,000	\$82,000	+3.7%
Gross Profit	\$65,000	\$58,000	+12.1%
Operating Expenses	\$35,000	\$36,000	-2.8%
Net Profit	\$30,000	\$22,000	+36.4%
Cash on Hand	\$250,000	\$220,000	+13.6%



Key Highlights



Increase in revenue



Reduction in operating expenses



Net profit growth

Challenges



Cash outflows related to debt payments increased by 50%, which could impact liquidity in the following weeks.



While marketing costs decreased, there is concern over whether this will impact future sales. This will be monitored next week.

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