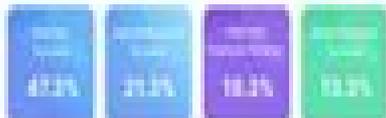


17:43



Employee Turnover Analysis

Period: 2023-01-01 to 2023-01-31



Turnover Rate: 41.0%



Number of Resignations: 18.3%



Number of Employees: 8.1%



Report Period: 2023-01-01 to 2023-01-31

- Employee Turnover
- Employee Resignation
- Employee Attrition

20:02



Retail Group Dashboard

Overview Store Mail 711



4 Mail 711 4 Subordinated

Score: 441



Mail: 214



711: 134



17:43



Retail Operation

Homepage Store Operation Goods Operation

Operation Center Overview

Sales of This Year: 3.4 billion

Customer of This Year: 0.15 million

Stores in Operation: 1543

Sales Overview



Overall Operation Trend



20:02



Overall Sales Perform...

Sales Performance (Dr)

| Item | Q1 | Q2 | Q3 | Q4 | YTD | Target |
|------|-----|-----|-----|-----|-----|--------|
| 1 | 100 | 100 | 100 | 100 | 400 | 400 |
| 2 | 100 | 100 | 100 | 100 | 400 | 400 |
| 3 | 100 | 100 | 100 | 100 | 400 | 400 |
| 4 | 100 | 100 | 100 | 100 | 400 | 400 |
| 5 | 100 | 100 | 100 | 100 | 400 | 400 |

Market Segmentation (Linkage)



Product Analysis (CNY 10,000/Dr)



Customer Analysis (CNY 10,000/Dr)



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