

Financial Performance

Financial Position



Expended	\$13.3b
Forecasted	\$78.55b
Budget	\$77.41b

Analysis

nt Analysis

Hiring Summary

Measures: Information Technology



Financial Performance

Expense Analysis



Total Funding by Type
Total Funding: \$324,048,653



- No Year Funding
- Annual Appropriation
- Rollover

No Year Funding by Organization
No Year Funding



How To Create A Dashboard In Business Objects

Roman Wölfel



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