

# Financial KPI Dashboard

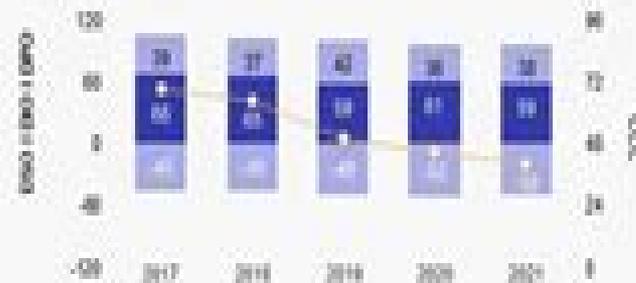
## Current Working Capital

<b>Current Assets</b>	<b>\$109,000</b>
Cash	\$14,000
Accounts Receivable	\$39,000
Inventory	\$21,000
Pre - Paid Expenses	\$5,000
<b>Current Liabilities</b>	<b>\$48,000</b>
Accounts Payable	\$29,000
Credit Card Debt	\$2,000
Bank Operating Credit	\$27,000
Accrued Expenses	\$9,000
Taxes Payable	\$9,000
<b>Working Capital</b>	<b>\$61,000</b>
<b>Current Ratio</b>	<b>1.50</b>

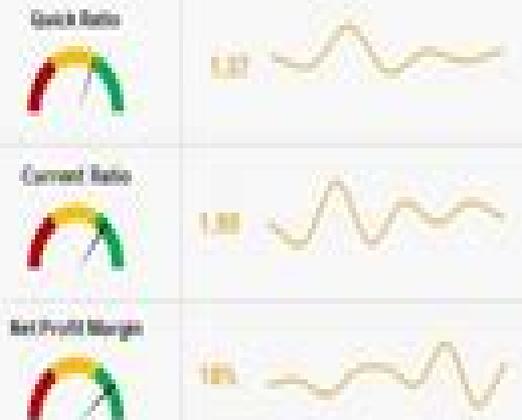
## Cash Conversion Cycle in Days - Last 3 Years

$$69.0 + 38.0 - 69.0 = 67.0$$

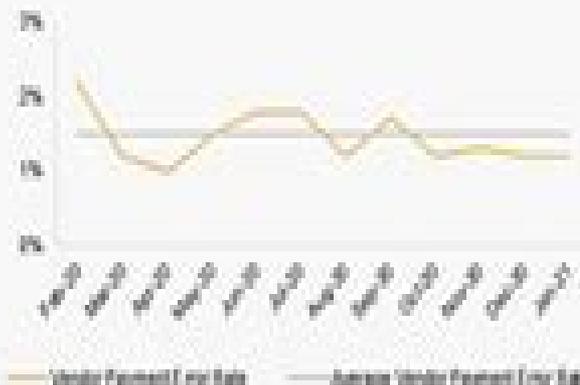
69.0
+ 38.0
- 69.0
= 67.0



## Current Quick Stats



## Vendor Payment Error Rate - Last 12 Months



## Current Budget Variance

Projects	Actual	Budget	Variance
Front Porchway	\$38,770	\$38,770	\$0,000
Laboratory Agreement	\$94,321	\$72,299	\$22,022
Proactive Company	\$41,888	\$20,250	\$21,638
<b>Total</b>	<b>\$148,152</b>	<b>\$200,194</b>	<b>\$48,348</b>

This graph/chart is linked to excel, and changes automatically based on data. Just left click on it and select 'Edit Data'.

# Financial Controller Kpi Examples

**Smartkpi.com, The KPI Institute**



## **Financial Controller Kpi Examples:**

*The Financial Controller and CFO's Toolkit* David Parmenter, 2016-08-29 Simplify and streamline your way to a winning legacy The Financial Controller and CFO s Toolkit is a hybrid handbook and toolkit with over 100 lean practice solutions and a wealth of practical tools for senior financial managers of small mid-sized and large companies This book outlines the mindset of paradigm shifters relevant to future ready finance teams and contains guidelines on how to become an effective change leader Guidance from world leading expert David Parmenter provides the insight and tools you need to reach your true leadership potential and achieve more for your organization Packed with templates and checklists this book helps you adhere to the best practices in reporting forecasting KPIs planning strategy and technology The companion website a complete toolbox for positive entrenched change gives you access to additional resources that reinforce The Financial Controller and CFO s Toolkit strategy This new second edition has been updated to reflect the latest practices and technology to streamline your workflow and get more done in less time without sacrificing quality or accuracy As an all in one resource for the CFO role this book provides a clear practical strategy for demonstrating your value to your organization Selling and leading change effectively Get more accurate information from your KPIs Attracting recruiting and retaining talented staff Invest in and implement new essential tools Investing wisely in 21st century technologies Report the month end within three days implement quarterly rolling forecasting complete the annual plan in two weeks or less and bring your firm into the 21st century with key tools that get the job done Be the CFO that your organization needs and the leader that your teams deserve The Financial Controller and CFO s Toolkit gives you everything you need to achieve more by doing less

**To Be or Not to Be a Financial Controller in Hospitality Industry** Charlie Lim, 2015-11-30 Finance or management students should read this book in order to gain valuable insight into the exciting yet demanding working life in hospitality industry The jump start pointers as highlighted in this book will save you many months and years in moving up the ladder from finance staff to full fledged Financial Controller Learn from someone who has moved from audit articulated clerk to Director of Finance attached to a five star international chain hotel

**Key Performance Indicators** David Parmenter, 2019-10-29 The new edition of the bestselling guide on creating and using key performance indicators offers significant new and revised content Key Performance Indicators KPIs help define and measure the organizational goals which are fundamental to an organization s current and future success Having solid KPIs is crucial for companies that are implementing performance management systems such as balanced scorecards six sigma or activity based management In many organizations KPIs are often too numerous randomly assembled and overly complex essentially rendering them ineffectual or at worse counterproductive Key Performance Indicators provides a model for simplifying the complex areas of KPIs while helping organizations avoid common mistakes and hazards Now in its fourth edition this bestselling guide has been extensively revised and updated to incorporate practical lessons drawn from major implementations Fresh content

includes a more concise KPI methodology with clear implementation guidance original insights on how other areas of performance management can be corrected and new in depth case studies A revised starter kit is included to identify critical success factors and the KPI resource kit contains updated worksheets workshop programs and questionnaires Helping readers to better define and measure progress toward goals this important guide Dispels the myths of performance measurement and explains a simple yet powerful KPI methodology Explains the 12 step model for developing and using KPIs with guidelines Helps readers brainstorm performance measures sell KPI projects to the Board and senior management and accurately report performance Features the KPI Project Leaders Corner which provides readers with essential information and useful exercises Includes an array of practical tools templates checklists performance measures and a companion website [www.davidparmenter.com](http://www.davidparmenter.com) Key Performance Indicators Developing Implementing and Using Winning KPIs 4th Edition is important resource for C suite executives senior management project teams external project facilitators and team coordinators involved in all aspects of performance management systems

*A Handbook of Corporate Governance and Social Responsibility* Professor Güler Aras, Professor David Crowther, 2012-08-28 Written by experts from all over the world A Handbook of Corporate Governance and Social Responsibility is the most authoritative single volume guide to the relationship between good governance and social responsibility and the reality of managing both In addition to the theory and practice of governance and CSR the book includes case studies from large and small organizations and NGOs

Proceedings of the XV International symposium Symorg 2016 Ondrej Jaško, Sanja Marinković, 2016-06-03 Top 25 Finance KPIs Of 2010 smartKPIs.com, 2011-11-01 The Top 25 Finance KPIs of 2010 report provides insights into the state of finance performance measurement today by listing and analyzing the most visited KPIs for this functional area on smartKPIs.com in 2010 In addition to KPI names it contains a detailed description of each KPI in the standard smartKPIs.com KPI documentation format that includes fields such as definition purpose calculation limitation overall notes and additional resources While dominated by KPIs reflecting profitability other popular KPI examples come from categories such as forecasts valuation asset portfolio management financial stability and liquidity This product is part of the Top KPIs of 2010 series of reports and a result of the research program conducted by the analysts of smartKPIs.com in the area of integrated performance management and measurement smartKPIs.com hosts the largest catalogue of thoroughly documented KPI examples representing an excellent platform for research and dissemination of insights on KPIs and related topics The hundreds of thousands of visits to smartKPIs.com and the thousands of KPIs visited bookmarked and rated by members of this online community in 2010 provided a rich data set which combined with further analysis from the editorial team formed the basis of these research reports

Financial Steering Martin Schwarzbichler, Christian Steiner, Daniel Turnheim, 2019-02-08 This book is a guide to how financial steering is designed measured and implemented with a special focus on the energy industry The authors offer an overview of and practical insights into the links between financial steering

and accounting and the temporary cycles of investment divestment return and loss market highs and lows that form the framework of the entire energy industry across all value chain stages The faster and the larger the cash cycles of investments and their returns the greater not only the value created but also the potential loss if the financial steering is not properly designed and managed Value and value generation require an understanding of how value is both defined and measured in both and how the business project economics model of a company works financial steering provides this Further the book also discusses accounting topics such as impairments new IFRS standards and the impact of accounting on key performance indicators of financial steering which are associated with these investment decision valuations The combination of accounting with the cash flow perspective provides a complete understanding of selected practical topics of financial steering which are explained in detail in a large number of examples and case studies The book is intended for a wide range of finance controlling treasury accounting professionals and students It is written in practical and simple terms to outline the financial steering concept and to bring it to life in daily work and in the decision making process for financial steering All illustrated concepts are in the same manner relevant and applicable to all other asset intense industry sectors and their financial steering processes

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**The KPI Compendium** Smartkpis Com,The KPI Institute,2013-03-27 By assembling the largest collection of KPIs in a single book The KPI Institute provides a powerful practice based learning tool The KPI Compendium lists over 20 000 Key Performance Indicators KPIs examples listed by the smartKPIs com team of researchers on the website with the same name Main features Each example has an identification number assigned to it that can be used to look up additional KPI documentation on the website All examples are grouped in a taxonomy structured around 3 contexts global organizational and personal Contexts are grouped in further categories such as functional areas and industries Functional areas covered Accounting Accounts Payable Accounts Receivable Corporate Services Administration Office Support Corporate Travel Facilities Property Management Legal Services CSR Sustainability Environmental Care Corporate Social Responsibility Environmental Care Finance Asset Portfolio management Financial stability Forecasts Valuation Liquidity Profitability Governance Compliance and Risk Compliance and Audit Management Governance Risk Management Human Resources Information Technology Application Development Data Center Enterprise Architecture IT General IT Security Network Management Service Management Knowledge and Innovation Innovation Knowledge Management R D Management Marketing Communications Advertising Marketing Public Relations Online Presence eCommerce eCommerce Email Marketing Online Advertising Online Publishing

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*Business Ratios and Formulas* Steven M. Bragg,2010-12-30 Required reading for anyone starting running or growing a business Business Ratios and Formulas Second Edition puts answers at the fingertips of business managers with nearly 250 operational criteria and clear easy to understand explanations that can be used right away The Second Edition includes approximately fifty new ratios and formulas as well as new chapters covering ratios and formulas for e commerce and human resources

**Key Performance Indicators** Bernard Marr,2012 By identifying and describing the most powerful financial and non financial KPIs this book will make life easier for you by defining them explaining how and when they should be used and providing a rich library of KPIs that have been proven to significantly improve performance The book presents case examples to illustrate the selection and use of the KPIs and provides tools such as KPI selection templates and Key Performance Questions to help you apply the most appropriate KPIs effectively in your business

[The Finance KPI Dictionary: 190+ Key Performance Indicator Definitions](#) The Kpi The KPI Institute,smartKPIs.com,2015-07-03 By assembling the first comprehensive dictionary of Key Performance Indicators KPIs for Finance The KPI Institute provides professionals a useful resource for novices and experts alike It can be used in the early stages of implementing a performance management framework in the process of selecting and documenting KPIs but also to improve an existing performance measurement system The KPI taxonomy presented in the dictionary covers all major functions of the Finance Department such as Asset Portfolio Management Financial stability Forecast and Valuation Liquidity Profitability

**Corporate Controller's Handbook of Financial Management (2021-2022)** Jae K. Shim,Joel G. Siegel,Nick Dauber,2021-05-31 Corporate Controller s Handbook of

Financial Management is a comprehensive source of practical solutions strategies techniques procedures and formulas covering all key aspects of accounting and financial management Its examples checklists step by step instructions and other practical working tools simplify complex financial management issues and give CFOs corporate financial managers and controllers quick answers to day to day questions The Handbook covers important developments in government rules accounting procedures taxation and information technology It includes references to relevant topics of the FASB Accounting Standards Codification references as well as Accounting Standards Updates The practical hands on guidance helps diagnose a firm s financial health boost financial results avoid unpleasant surprises cut costs and make financial decisions with confidence

Financial Control by Time Absorption Analysis Cole D. Neff,1975

Key Performance Indicators David Parmenter,2007-03-30 Breathtaking in its simplicity and profound in its impact Key Performance Indicators KPI distills the balanced scorecard process into twelve logical steps equipping users with an implementation resource kit that includes questionnaires worksheets workshop outlines and a list of over 500 performance measures Author David Parmenter provides you with everything you need to master and implement a KPI driven strategy

**The Accounting KPI Dictionary: 220+ Key Performance Indicator Definitions** The Kpi The KPI Institute,smartKPIs.com,2015-07-06 By assembling the first comprehensive dictionary of Key Performance Indicators KPIs for Accounting The KPI Institute provides professionals a useful resource for novices and experts alike It can be used in the early stages of implementing a performance management framework in the process of selecting and documenting KPIs but also to improve an existing performance measurement system The KPI taxonomy presented in the dictionary covers all major components of the Accounting Department such as Accounting System Cash Management Control Cost Analysis Planning and Reporting Transactions Accounts Payable Accounts Receivable

*Key Performance Indicators (KPI)* Bernard Marr,2012-06-21 By identifying and describing the most powerful financial and non financial KPIs this book will make life easier for you by defining them explaining how and when they should be used and providing a rich library of KPIs that have been proven to significantly improve performance The book presents case examples to illustrate the selection and use of the KPIs and provides tools such as KPI selection templates and Key Performance Questions to help you apply the most appropriate KPIs effectively in your business

**Key Performance Indicators for Sustainable Management** Hans-Ulrich Krause,Dayanand Arora,2019-11-18 Key Performance Indicators KPIs have become a regular and useful tool for measuring business performance everywhere The KPIs not only help in strategic planning but also in managing operative business world over The KPIs in the book are organized according to the Balanced Scorecard BSC approach which emphasizes the importance of using both financial and non financial information to remain competitive in the modern world We proudly place on record the fact that our book is the first of its kind and provides for a complete analysis of KPIs under financial customer process and human resource innovation perspectives The book is a major contribution towards achieving sustainable growth as a competitive advantage It also

emphasizes the importance of social acceptance and environmental impact of the business activity The compendium provides over 170 KPIs in a compact form It delivers simple definitions easy to calculate formulae possible interpretations and useful suggestions towards an efficient and effective implementation of KPIs as controlling instruments [The Financial Institutions KPI Dictionary](#) The Kpi The KPI Institute,smartKPIs.com,2015-08-19 By assembling the first comprehensive dictionary of Key Performance Indicators KPIs for Financial Institutions The KPI Institute provides professionals a useful resource for novices and experts alike It can be used in the early stages of implementing a performance management framework in the process of selecting and documenting KPIs but also to improve an existing performance measurement system The KPI taxonomy presented in the dictionary covers all major functions of Financial Institutions such as Banking and Credit Insurance Investments Mortgages **Top 25 Finance KPIs Of 2011-2012** Kpi Institute,Smartkpis.com,Aurel Brudan,2013-02-19 The Top 25 Finance KPIs of 2011 2012 report provides insights into the state of finances performance measurement today by listing and analyzing the most visited KPIs for this industry on smartKPIs com in 2011 In addition to KPI names it contains a detailed description of each KPI in the standard smartKPIs com KPI documentation format that includes fields such as definition purpose calculation limitation overall notes and additional resources This product is part of the Top KPIs of 2011 2012 series of reports and a result of the research program conducted by the analysts of smartKPIs com in the area of integrated performance management and measurement smartKPIs com hosts the largest catalogue of thoroughly documented KPI examples representing an excellent platform for research and dissemination of insights on KPIs and related topics The hundreds of thousands of visits to smartKPIs com and the thousands of KPIs visited bookmarked and rated by members of this online community in 2011 provided a rich data set which combined with further analysis from the editorial team formed the basis of these research reports

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