

CHAPTER 9**Financial Planning and Analysis:
The Master Budget**

SOLUTIONS TO EXERCISES**EXERCISE 9-25 (20 MINUTES)**

1. The total required production is 655,720 units, computed as follows:

	Budgeted Sales (in units)	Planned Ending Inventory (in units)
June		160,000 (200,000 × 80%)
July	200,000 (given)	
August	210,000 (200,000 × 1.05)	
September	220,500 (210,000 × 1.05)	185,220 (231,525 × 80%)
October	231,525 (220,500 × 1.05)	

Sales in units:

July.....	200,000
August.....	210,000
September.....	<u>220,500</u>

Financial Reporting And Analysis Chapter 9 Solutions

Jessica J Manson



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