

HFM-12 Dimensions

ACCOUNT (Hierarchy of Natural accounts)	SCENARIO (ACTUAL, BUDGET, FORECAST)
VALUE	YEAR (FISCAL, CALENDER, YAER)
ENTITY (Management & legal Reporting structure)	PERIOD (time periods(quarters & months))
ICP	VIEW (PERIODIC, YTD, QTD)

4- CUSTOM DIMENSIONS

Hfm Implementation Guide

Rachel S Tattersall



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